

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2024-2025: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2024-2025 is as follows:

REVENUE:	Current Budget	February Amended
1xx Local Sources	\$ 5,826,905	\$ 6,903,578
3xx State Sources	32,056,149	32,017,312
4xx Federal Sources	1,677,178	1,801,144
5xx-6xx Other Financing Sources	3,860,000	3,881,675
TOTAL REVENUE	\$ 43,420,232	\$ 44,603,709
Total Fund Balance, July 1, 2024 Available to Appropriate	\$ 12,018,756	\$ 12,018,756
TOTAL AVAILABLE TO APPROPRIATE	\$ 55,438,988	\$ 56,622,465

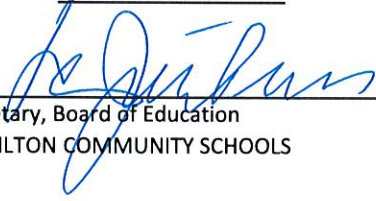
BE IT FURTHER RESOLVED that \$43,640,369 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		
1xx - Instruction		
11x Basic Programs	\$ 22,056,944	\$ 22,643,905
12x Added Needs	4,118,991	4,512,088
2xx - Support Services		
21x Pupil Support	2,792,594	2,628,288
22x Instruction Staff Support	2,225,093	2,461,570
23x General Administration	610,799	543,235
24x School Administration	2,002,594	1,902,293
25x Business Services	479,477	458,215
26x Operations and Maintenance	3,691,276	3,575,973
27x Transportation	2,287,236	2,297,755
28x - Other Central Support	946,096	873,428
29x - Athletics	1,017,050	1,034,381
3xx - Community Services	612,857	559,238
4xx-6xx - Other Financing Uses	150,000	150,000
TOTAL APPROPRIATED	\$ 42,991,007	\$ 43,640,369
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025	\$ 12,447,981	\$ 12,982,096

YES: Brower, Dykstra, Joosticus, Marshall,
Maul, Miedema, Theodore

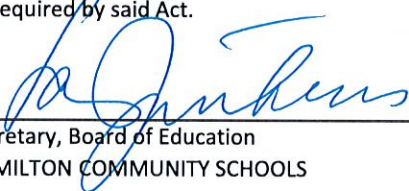
NO: _____

Resolution declared adopted: 7-0


Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 17th day of February, 2025; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.


Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS