

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2023-2024: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2023-2024 is as follows:

REVENUE:	Current Budget	June Amended
1xx Local Sources	\$ 6,229,115	\$ 6,125,478
3xx State Sources	30,751,612	31,134,480
4xx Federal Sources	4,068,483	4,068,224
5xx-6xx Other Financing Sources	3,930,830	3,804,498
TOTAL REVENUE	\$ 44,980,040	\$ 45,132,680
Total Fund Balance, July 1, 2023 Available to Appropriate	\$ 7,454,854	\$ 7,454,854
TOTAL AVAILABLE TO APPROPRIATE	\$ 52,434,894	\$ 52,587,534

BE IT FURTHER RESOLVED that \$40,697,060 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:	Current Budget	June Amended
1xx - Instruction		
11x Basic Programs	\$ 20,380,330	\$ 19,796,671
12x Added Needs	4,162,791	4,953,733
2xx - Support Services		
21x Pupil Support	2,351,924	2,410,389
22x Instruction Staff Support	1,969,246	1,791,200
23x General Administration	580,222	649,490
24x School Administration	2,039,685	2,028,789
25x Business Services	465,142	465,245
26x Operations and Maintenance	3,569,225	3,611,913
27x Transportation	2,155,511	2,201,621
28x - Other Central Support	895,417	940,484
29x - Athletics	951,988	983,661
3xx - Community Services	599,128	596,664
4xx-6xx - Other Financing Uses	267,200	267,200
TOTAL APPROPRIATED	\$ 40,387,809	\$ 40,697,060
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024	\$ 12,047,085	\$ 11,890,474

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2023-24, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	\$ 483,500	\$ 138,847
State Sources	99,500	771,482
Federal Sources	628,000	764,629
TOTAL REVENUE	\$ 1,211,000	\$ 1,674,958
Total Fund Balance, July 1, 2023 Available to Appropriate	\$ 466,893	\$ 466,893
TOTAL AVAILABLE TO APPROPRIATE	\$ 1,677,893	\$ 2,141,851

BE IT FURTHER RESOLVED, that \$1,594,947 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Food Service Activities	\$ 1,211,000	\$ 1,594,947
Other Financing Uses	-	-
Total Expenditures	<u>\$ 1,211,000</u>	<u>\$ 1,594,947</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024	<u>\$ 466,893</u>	<u>\$ 546,904</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2023-24, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	\$ 525,000	\$ 615,000
State Sources	-	-
Federal Sources	-	-
TOTAL REVENUE	<u>\$ 525,000</u>	<u>\$ 615,000</u>
Total Fund Balance, July 1, 2023 Available to Appropriate	\$ 383,436	\$ 383,436
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 908,436</u>	<u>\$ 998,436</u>

BE IT FURTHER RESOLVED, that \$605,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Special Revenue Activities	\$ 525,000	\$ 605,000
Other Financing Uses	-	-
Total Expenditures	<u>\$ 525,000</u>	<u>\$ 605,000</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024	<u>\$ 383,436</u>	<u>\$ 393,436</u>

YES: Brower, Joostbeems, Marshall, Maul,
Miedema, Theodore, and VanBeek

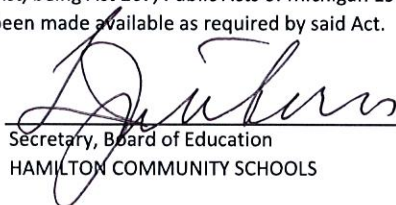
NO: Ø

Resolution declared adopted:


 Secretary, Board of Education
 HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 10th day of June, 2024; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.


 Secretary, Board of Education
 HAMILTON COMMUNITY SCHOOLS