

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2023-2024: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2023-2024 is as follows:

REVENUE:	Current Budget	February Amended
1xx Local Sources	\$ 5,795,660	\$ 6,229,115
3xx State Sources	28,577,500	30,751,612
4xx Federal Sources	2,714,700	4,068,483
5xx-6xx Other Financing Sources	3,640,000	3,930,830
TOTAL REVENUE	\$ 40,727,860	\$ 44,980,040
Total Fund Balance, July 1, 2023 Available to Appropriate	\$ 7,454,854	\$ 7,454,854
TOTAL AVAILABLE TO APPROPRIATE	\$ 48,182,714	\$ 52,434,894

BE IT FURTHER RESOLVED that \$40,387,809 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		
1xx - Instruction		
11x Basic Programs	\$ 20,079,000	\$ 20,380,330
12x Added Needs	5,118,600	4,162,791
2xx - Support Services		
21x Pupil Support	2,342,600	2,351,924
22x Instruction Staff Support	1,957,400	1,969,246
23x General Administration	595,200	580,222
24x School Administration	1,940,600	2,039,685
25x Business Services	413,100	465,142
26x Operations and Maintenance	3,888,300	3,569,225
27x Transportation	1,775,100	2,155,511
28x - Other Central Support	888,200	895,417
29x - Athletics	946,900	951,988
3xx - Community Services	313,700	599,128
4xx-6xx - Other Financing Uses	200,000	267,200
TOTAL APPROPRIATED	\$ 40,458,700	\$ 40,387,809
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024	\$ 7,724,014	\$ 12,047,085

YES: Brown, Toostbergs, Marshall, Meul, Miedema
Theodore, Van Bree

NO: _____

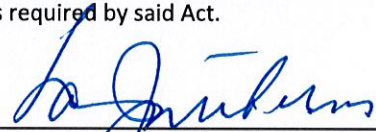
Resolution declared adopted:



Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 19th day of February, 2024; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS