

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to appropriate the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2023-2024: A resolution to establish appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2023-2024 is as follows:

REVENUE:

1xx	Local Sources	\$	5,795,660
3xx	State Sources		28,577,500
4xx	Federal Sources		2,714,700
5xx-6xx	Other Financing Sources		3,640,000
TOTAL REVENUE		\$	<u>40,727,860</u>

Estimated July 1, 2023 Fund Balance	\$	7,145,023
TOTAL AVAILABLE TO APPROPRIATE	\$	<u>47,872,883</u>

The Total Available to Appropriate includes 18.00 mills of ad valorem taxes to be levied against eligible Non Primary Residence Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$5,423,200.

BE IT FURTHER RESOLVED that \$40,458,700 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below

EXPENDITURES:

1xx - Instruction			
11x	Basic Programs	\$	20,079,000
12x	Added Needs		5,118,600
2xx - Support Services			
21x	Pupil Support		2,342,600
22x	Instruction Staff Support		1,957,400
23x	General Administration		595,200
24x	School Administration		1,940,600
25x	Business Services		413,100
26x	Operations and Maintenance		3,888,300
27x	Transportation		1,775,100
28x -	Other Central Support		888,200
29x -	Athletics		946,900
3xx - Community Services			313,700
4xx - 6xx Other Financing Uses			200,000
TOTAL APPROPRIATED		\$	<u>40,458,700</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024		\$	<u>7,414,183</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Food Service Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2023-24, is as follows

REVENUE:		
	Local Sources	\$ 483,500
	State Sources	99,500
	Federal Sources	628,000
TOTAL REVENUE		<u>\$ 1,211,000</u>
Estimated July 1, 2023 Fund Balance		\$ 466,893
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 1,677,893</u>

BE IT FURTHER RESOLVED, that \$1,211,000 of the Total Available to Appropriate in the Special Revenue Food Service Fund is hereby established in the amounts and for the purposes set forth below

Expenditures:		
	Food Service Activities	\$ 1,211,000
	Other Financing Uses	-
	Total Expenditures	<u>\$ 1,211,000</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024		<u>\$ 466,893</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Student/School Activity Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2023-24, is as follows

REVENUE:		
	Local Sources	\$ 525,000
	State Sources	-
	Federal Sources	-
TOTAL REVENUE		<u>\$ 525,000</u>
Estimated July 1, 2023 Fund Balance		\$ 383,436
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 908,436</u>

BE IT FURTHER RESOLVED, that \$525,000 of the Total Available to Appropriate in the Special Revenue Student/School Activity Fund is hereby established in the amounts and for the purposes set forth below

Expenditures:		
	Special Revenue Activities	\$ 525,000
	Other Financing Uses	-
	Total Expenditures	<u>\$ 525,000</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024		<u>\$ 383,436</u>

YES: VanBeek, Aival, Disthorus, Medina, Brown, Marshall, Prohace

NO: _____

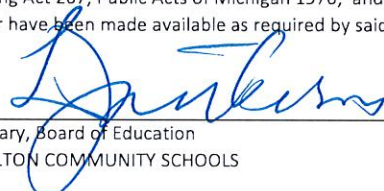
Resolution declared adopted:



Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 12th day of June, 2023, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act



Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS